

Contextual Narrative




Multi-Stakeholder Group
Meeting, 2:00 – 3:30 pm

May 21, 2015

USEITI

County Selection Criteria and Narrative Requirements

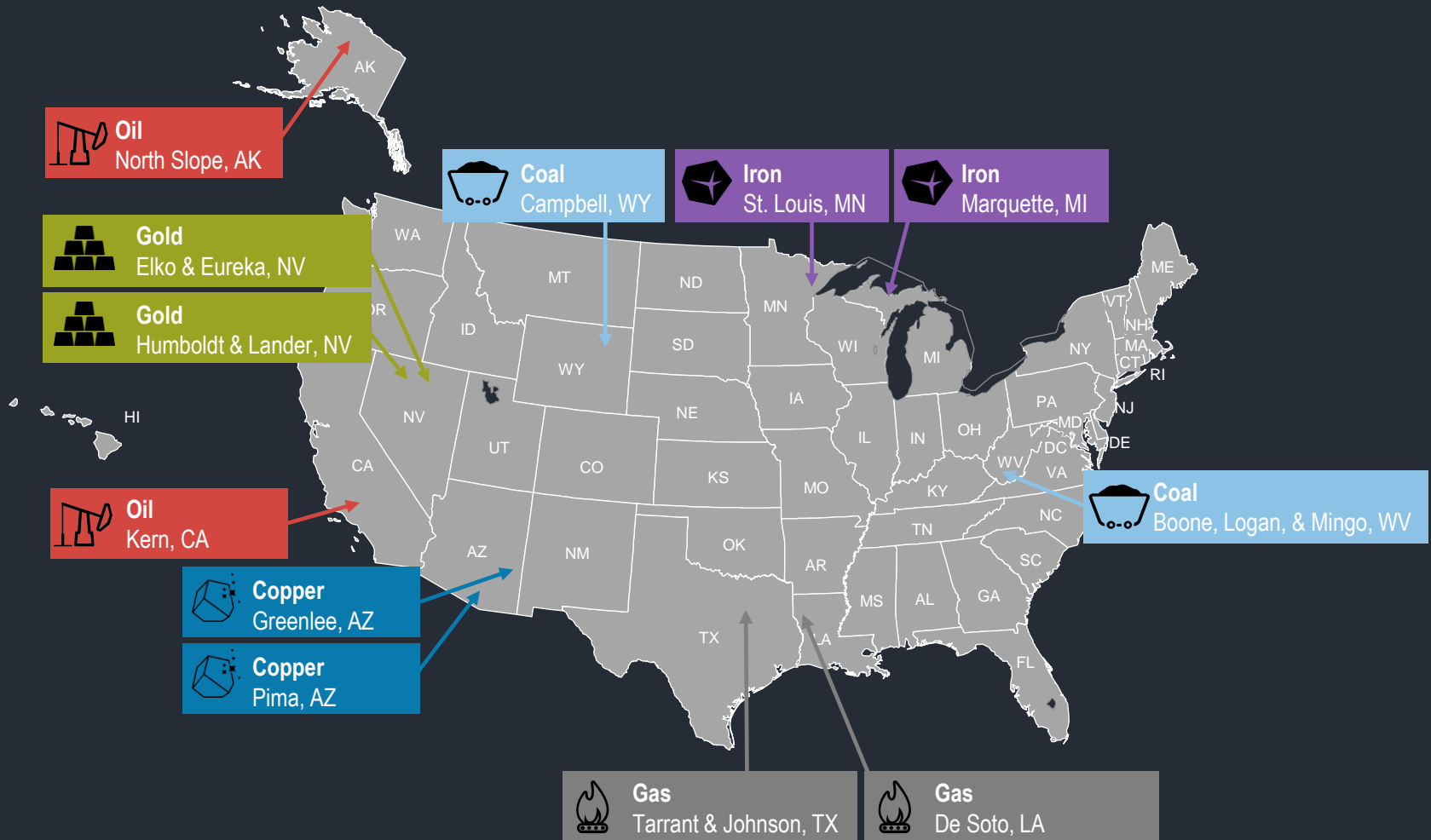
The Work Group and Co-Chairs followed a standard process for selecting and recommending the 12 counties (or county clusters). The Work Group worked with the IA to address agreed to requirements for each county narrative:

Key Questions		Description
How were the counties (or county clusters) selected?		<ul style="list-style-type: none">For each in scope resource (iron, gold, copper, coal, oil, and natural gas), the top two producing counties were selected using the most recent year of public, government production data availableClusters of counties were considered when the geologic distribution of a given resource spanned county lines
What are the EITI requirements addressed in the county narratives?		<ul style="list-style-type: none">Production (3.4a)Revenues (3.4a)Employment (3.4d)Revenue sustainability (3.8c)
What additional information do the county narratives contain?		<ul style="list-style-type: none">Historical/geologic detail, total population, and revenue distribution information (3.7)All information is provided at the most local level that is publicly available. Wherever county data is unavailable, state or national data is substituted. When no data is available, the narrative calls out the gap explicitly.

¹ The interactive map in the online report will include 10 years of revenue and production data at the county level (federal lands only), as well as county level extractive industry employment (all lands)

County Narrative Recommendation for MSG Decision













The Contextual Narrative Work Group has proposed the following counties (or clusters of counties) for inclusion in the 2015 USEITI Report:



County Narrative Recommendation for MSG Decision






These counties (or groups of counties) had the first and second highest production in the most recent year of publically available government from 2013 or earlier:

COUNTY PRODUCTION DATA

 Oil North Slope, AK	201,138,000 bbls	 Iron St. Louis, MN	41,700 metric tons
 Oil Kern, CA	140,593,024 bbls	 Iron Marquette, MI	10,800 metric tons
 Gas Tarrant & Johnson, TX	1,292,248,480 Mcfs	 Copper Greenlee, AZ	272,348 metric tons
 Gas De Soto, LA	1,166,522,715 Mcfs	 Copper Pima, AZ	123,918 metric tons
 Coal Campbell, WY	343,018,222 thousand metric tons	 Gold Humboldt & Lander, NV	75,690 kilograms
 Coal Boone, Logan, & Mingo, WV	32,785,917 thousand metric tons	 Gold Elko & Eureka, NV	70,210 kilograms

Example County: St. Louis County, Minnesota

The iron mines of St. Louis County, MN generate more than three-fourths of the country's total iron output

EITI County Requirement	Sample Text from County Narrative
 Annual resource production levels (3.4a)	<ul style="list-style-type: none">▪ “In 2012, eight iron mines were operational in St. Louis County, producing 41.8 million metric tons of ore.”
 Local revenues derived by extractive industry (3.4a)	<ul style="list-style-type: none">▪ “The taconite production tax [...] amounted to \$11.6 million for St. Louis County out of \$102 million collected from this tax in 2012.”
 Local employment supplied by extractive industry (3.4d)	<ul style="list-style-type: none">▪ “The eight mines...provided 3,970 jobs in 2012 out of 94,933 private sector jobs in the county.”
 Distribution of revenues for use at the local level (3.7)	<ul style="list-style-type: none">▪ “This tax is distributed to [...] school districts, cities and townships, and the Iron Range Resources & Rehabilitation Board (IRRRB). “
 Revenue sustainability (3.8c)	<ul style="list-style-type: none">▪ “The United States is estimated to possess iron ore reserves of 110 billion tons.”▪ “No government data could be found detailing the existing fiscal costs of extractive industry in St. Louis County.”

Work Group (WG) Approach to County Revenue Sustainability

In the **12 county narratives**, revenue sustainability will be addressed by including the following:

REVENUES

IA will seek to **quantify** or **note qualitatively** various sources of county revenues

PROVED RESERVES

IA will look at proved reserves at the **basin level** & **trends** and link counties to that level

IMPACTS/COSTS¹

IA will seek to **quantify** or **note qualitatively** primary impacts and costs:

 Transportation/roads

 Water

 Reclamation

 Emergency services

[Results may vary by county & commodity]

If the IA identifies other clear categories of costs in the work, they will raise to the WG

¹ WG decision regarding using publically available government sources applies

Next Steps and Key Dates

The following dates outline the schedule for editing and finalizing the 2015 USEITI Report:

	Contextual Narrative	Reconciliation	EITI Report (Written)	Online Report
May	<ul style="list-style-type: none"> 5/20 – 5/21 MSG decision on counties 			<ul style="list-style-type: none"> 5/20 – 5/21 18F presents wireframes and landing page to MSG
June	<ul style="list-style-type: none"> 5/21 – 6/2 Contextual Narrative Data Work Group reviews sector comments, and meets on 6/2 to resolve comments 		<ul style="list-style-type: none"> IA develops outline and written v. online content breakdown and shares with Report Work Group and ISC 	<ul style="list-style-type: none"> 18F shares wireframes with Report Work Group and ISC
July		<ul style="list-style-type: none"> 7/6 IA submits Final Reconciliation Report to ONRR 	<ul style="list-style-type: none"> Sample format/style submitted to Report Work Group and ISC 	<ul style="list-style-type: none"> 18F shares wireframes with Report Work Group and ISC
Aug			<ul style="list-style-type: none"> 8/3 – 8/17 sector review of Initial Draft EITI Report 	<ul style="list-style-type: none"> 18F shares wireframes with Report Work Group and ISC

Implementation Sub-Committee (ISC)

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	Contextual Narrative	Reconciliation	EITI Report (Written)	Online Report
Sept			<ul style="list-style-type: none"> 9/16 – 9/17 MSG accepts components of Initial Draft EITI Report 	<ul style="list-style-type: none"> 9/16 – 9/17 MSG decision on online report
Oct			<ul style="list-style-type: none"> 10/19 – 11/2 sector review of Revised Draft EITI Report on <u>components not yet accepted by MSG only</u> 	<ul style="list-style-type: none"> 18F conducts testing
Nov			<ul style="list-style-type: none"> IA produces report in graphic design software 	<ul style="list-style-type: none"> 18F conducts testing
Dec			<ul style="list-style-type: none"> 12/15 – 12/16 MSG decision on Final USEITI Report 	<ul style="list-style-type: none"> 18F launches online report

